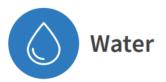
Philadelphia 2030 District 2020 Annual Report

What is the Philadelphia 2030 District?

Philadelphia 2030 District











Dollars

Carbon emissions

Air quality

Comfort

Resilience

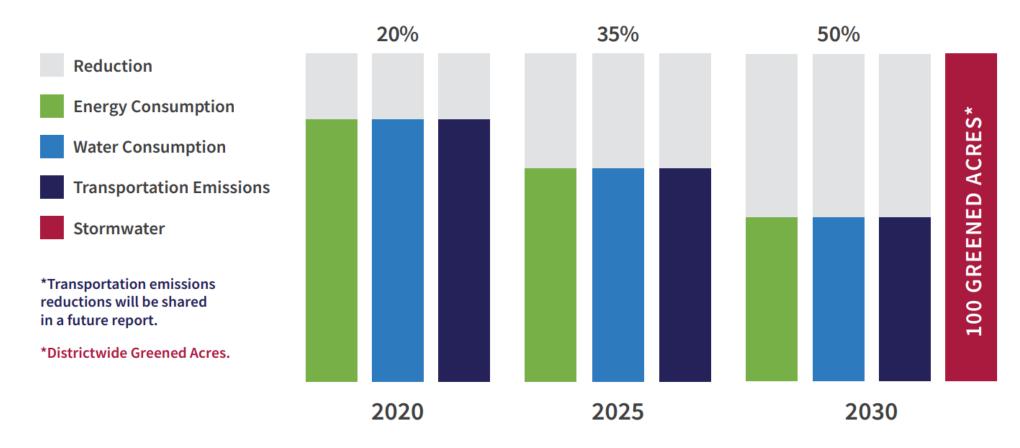
District Network





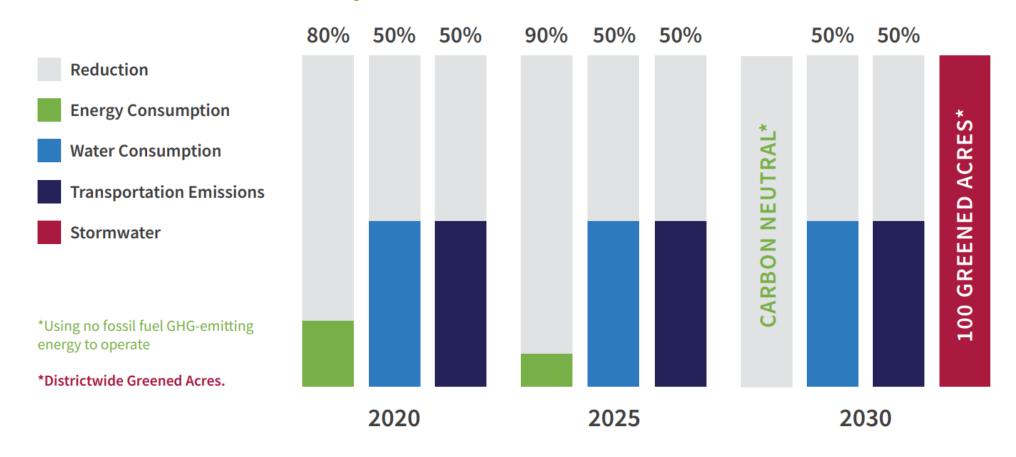
2030 Challenge for Planning

Existing Buildings



2030 Challenge for Planning

New Construction & Major Renovations



Goals in Detail

The goals of the Philadelphia 2030 District are more nuanced than simply a percent reduction by the initiative's end date. Each metric area has its own data source, baseline, and means of measurement. Detailed baseline and measurement guidance documents can be found on our website.

	ENERGY	WATER	TRANSPORTATION	STORMWATER
Baseline Type	National Baseline	Local Baseline	Local Baseline	Local Baseline
Baseline Source	2003 Commercial Building Energy Consumption Data	2016 Philadelphia Citywide Benchmarking Data	2006-2010 Census Transportation Planning Products Program (CTPP) Data with Delaware Valley Regional Planning Commission (DVRPC) Distance Matrix Data	2018 Philadelphia Water Department (PWD) GSI Project Data
Baseline Considerations	Climate zone Building use type(s) Occupancy	Building use type(s)	Origin and destination Longest traveled mode Local emissions factor by mode	Greened Acres by project phase Total impervious surface districtwide
Goal Metric	Annual Site Energy Use Intensity (EUI)	Annual Water Use Intensity (WUI)	Carbon Emissions Per Commuter Per Year	Verified Greened Acres
Metric Units	kBtu/square foot/year	gallons/square foot/year	kgCO²/commuter/year	Greened Acres
Performance Level	Individual building-level goal	Individual building-level goal	District-wide goal of 591 kgCO ₂ / person/year	Districtwide goal of 100 Greened Acres
Tracking Method	ENERGY STAR Portfolio Manager	ENERGY STAR Portfolio Manager	Updated CTPP and DVRPC Distance Matrix Data and Future District Survey	Updated PWD GSI Project Data
Reporting 2019 Data for 2020 Annual Report	• 46 Buildings • 20,170,675 Sq ft	• 45 Buildings • 22,432,772 Sq ft	Districtwide commuter data	Districtwide public and private projects



Why Philadelphia?

GREEN
BUILDING
UNITED

Challenge: Reduce Carbon Emissions in Philadelphia

SOURCES OF CARBON EMISSIONS IN PHILADELPHIA





79% Buildings and Industry

17% Transportation

CITYWIDE GOAL: 80% REDUCTION IN CITYWIDE CARBON EMISSIONS BY 2050

Energy Benchmarking



320+ Million Square Feet



2700+ Buildings Reported



55 Median Energy Star Score



Represents 20% of total citywide square footage



85% Compliance Rate

Who's involved?

GREEN
BUILDING
UNITED

Partner Type





Building owners and/or managers that commit property to meet the district goals. Must constitute at least 40% of district participants.



COMMUNITY PARTNERS

Government, non-profit and civic organizations that provide support and expertise for the district.



RESOURCE PARTNERS

Energy services companies, utilities, and professional firms that provide expertise, deliver services, and sponsor the district.

District Participation



23,255,664 total square feet committed to the district



17.3% total square feet of eligible buildings in district committed



49 committedbuildings from 17property partners

Property Partners



























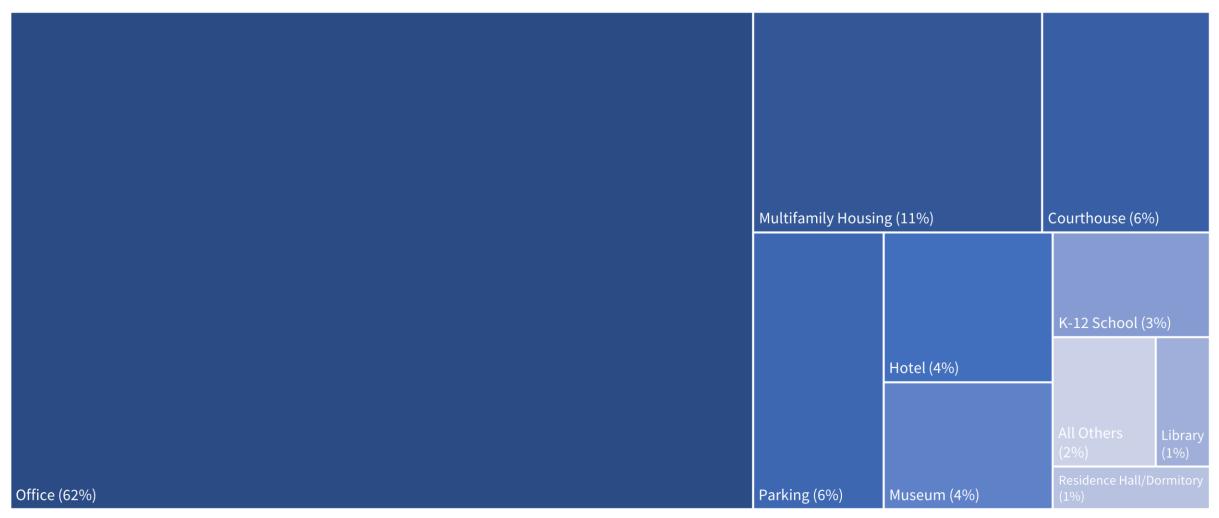






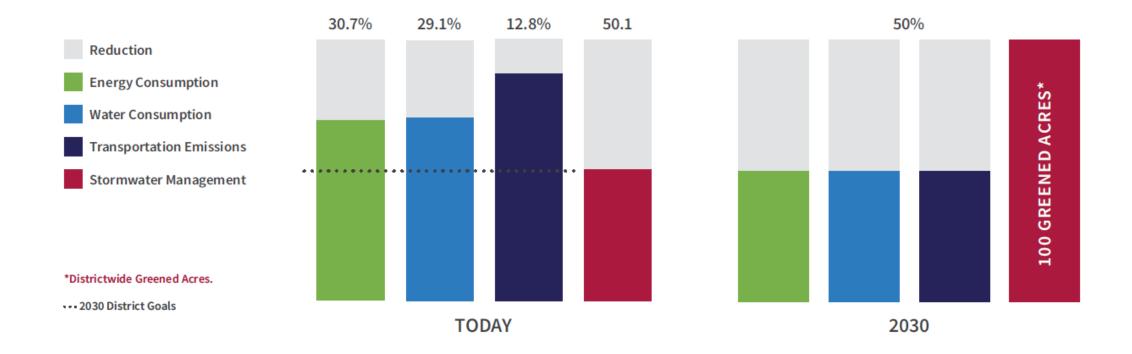


Building Type Breakdown



How are we doing?

Progress Toward Goals



How are partners meeting the goals?

- Property Partners are meeting the goals of the Philadelphia
 2030 District through:
 - sophisticated operations,
 - robust tenant engagement,
 - and strategic investments in conservation and efficiency



Energy

Energy Metric

Baseline Type	National Baseline
Baseline Source	2003 Commercial Building Energy Consumption Data
Baseline Considerations	Climate zone Building use type(s) Occupancy
Goal Metric	Annual Site Energy Use Intensity (EUI)

Metric Units	kBtu/square foot/year
Performance Level	Individual building-level goal
Tracking Method	ENERGY STAR Portfolio Manager
Reporting 2019 Data for 2020 Annual Report	• 46 Buildings • 20,170,675 Sq ft

Energy Progress

DISTRICTWIDE PERFORMANCE

↓30.7%

Site EUI Reduction from Baseline

Ø 707,863,356

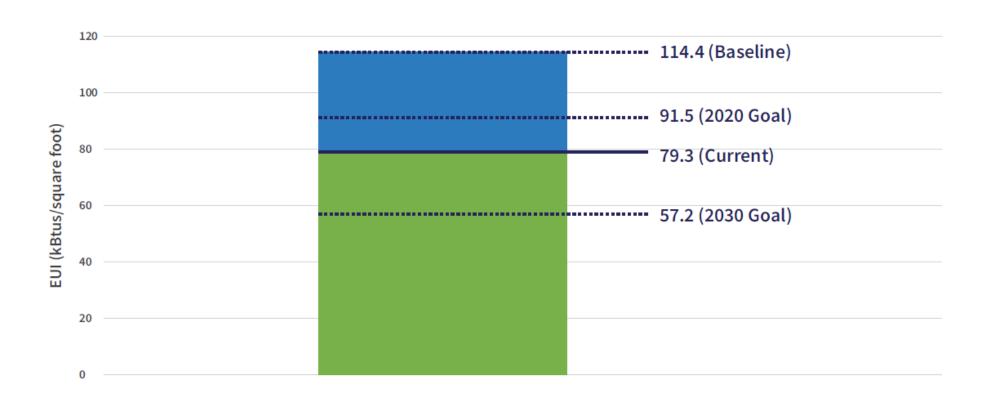
kBtus Avoided

Ø 68,312

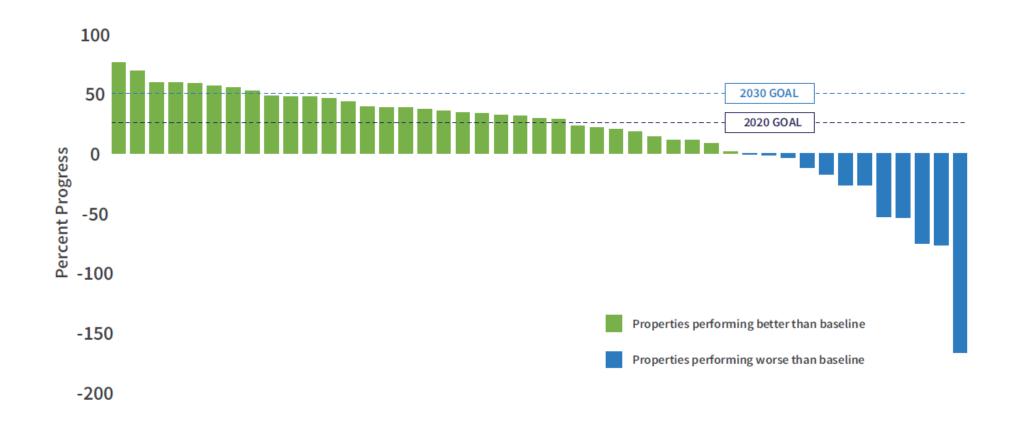
Metric Tons of Avoided Carbon Dioxide Equivalent \$16,794,638

Cost Savings

Aggregate Energy Reduction



Energy Reduction By Property



Annual Changes to Property-Level Energy Reduction

	2017	2018	2019
Buildings exceeding the 2030 Goal (50%+ reduction from baseline)	6	7	8
Buildings exceeding the 2020 Goal (20%-49% reduction from baseline)	16	14	18
Buildings performing above baseline (0%-19% reduction from baseline)	5	8	7
Buildings performing below baseline	13	16	13
Total buildings reporting	39	43	46

Meeting the Goals

Improved building performance:

- lowers operational costs,
- improves indoor air quality and tenant comfort,
- and enhances resilience to the effects of climate change.

Strategies to meet goal:

- Existing buildings
 - Benchmark energy use
 - Conduct an audit or retrocommissioning
 - Take advantage of rebates and incentives
- New construction
 - Design your building to meet the 2030 Challenge for Planning goals
 - Take advantage of rebates and incentives

Water

Water Metric

Baseline Type	Local Baseline
Baseline Source	2016 Philadelphia Citywide Benchmarking Data
Baseline Considerations	Building use type(s)
Goal Metric	Annual Water Use Intensity (WUI)

Metric Units	gallons/square foot/year
Performance Level	Individual building-level goal
Tracking Method	ENERGY STAR Portfolio Manager
Reporting 2019 Data for 2020 Annual Report	• 45 Buildings • 22,432,772 Sq ft

Water Progress

DISTRICTWIDE PERFORMANCE

↓ 29.1%

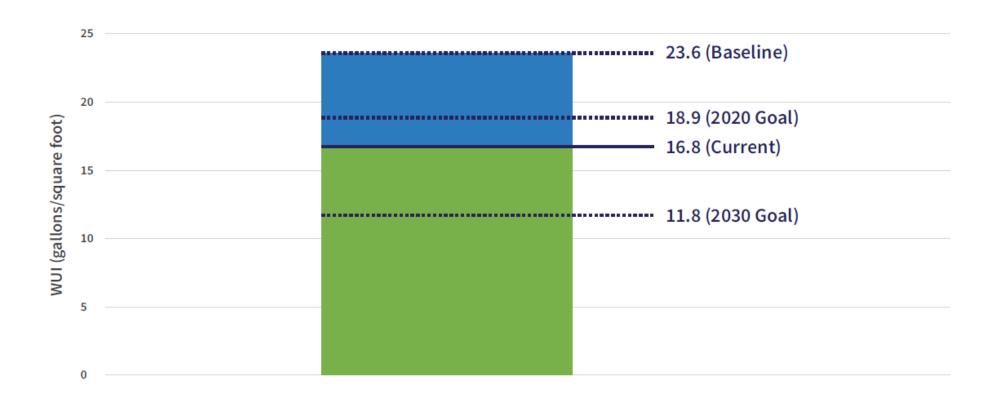
Reduction Districtwide from Baseline

② 145,547,683

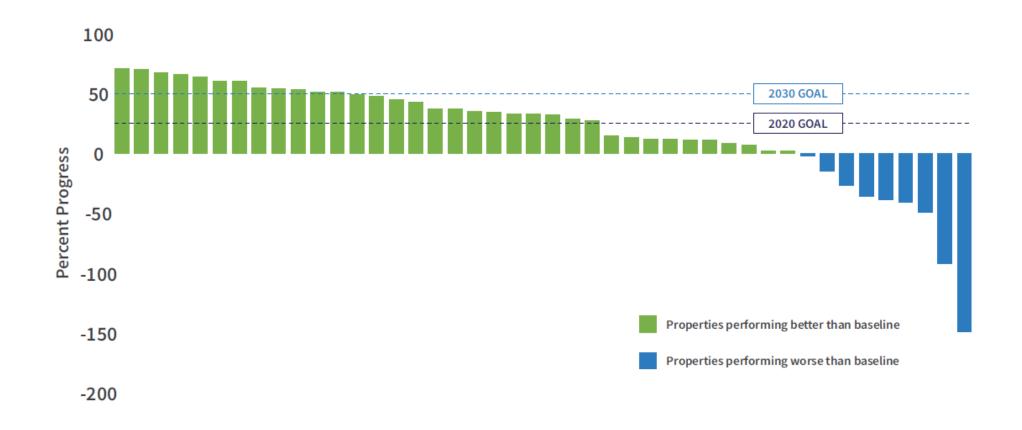
Gallons of Water Avoided \$566,180

Cost Savings

Aggregate Water Reduction



Water Reduction (WUI) By Property



Annual Changes to Property-Level Water Reduction

	2018	2019
Buildings exceeding the 2030 Goal (50%+ reduction from baseline)	9	12
Buildings exceeding the 2020 Goal (20%-49% reduction from baseline)	10	13
Buildings performing above baseline (0%-19% reduction from baseline)	5	10
Buildings performing below baseline	15	10
Total buildings reporting	39	45

Meeting the Goals

Using water efficiently in a building results in both:

- direct operational cost savings,
- and related energy savings.

Strategies to meet goal:

- Existing buildings
 - Benchmark water use
 - Take advantage of existing resources
- New construction
 - Use existing beyond-code resources to design your building to meet the 2030 Challenge for Planning goals

Transportation Emissions

Transportation Emissions Metric

Baseline Type	Local Baseline	Metric Units	kgCO²/commuter/year
Baseline Source	2006-2010 Census Transportation Planning Products Program (CTPP) Data with Delaware Valley Regional Planning Commission (DVRPC) Distance Matrix Data	Performance Level	District-wide goal of 591 kgCO2/ person/year
Baseline Considerations	Origin and destination Longest traveled mode Local emissions factor by mode	Tracking Method	Updated CTPP and DVRPC Distance Matrix Data and Future District Survey
Goal Metric	Carbon Emissions Per Commuter Per Year	Reporting 2019 Data for 2020 Annual Report	Districtwide commuter data

Transportation Emissions Progress

DISTRICTWIDE PERFORMANCE

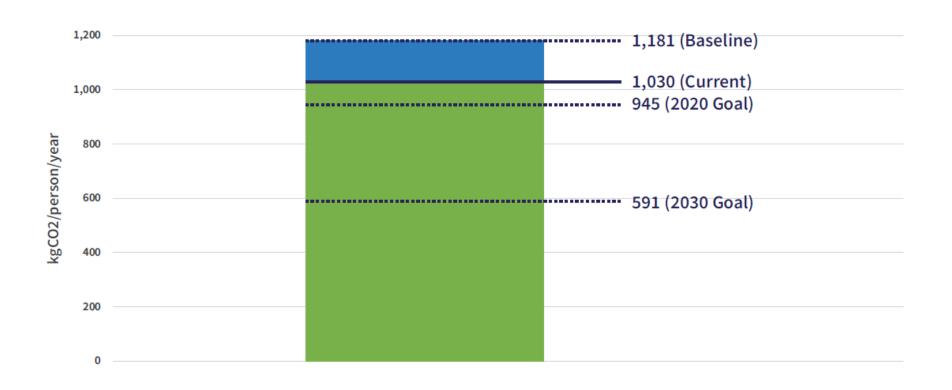
② 12.8%

Reduction from Baseline

↓ 32,763

Metric Tons of Avoided Carbon Dioxide Equivalent

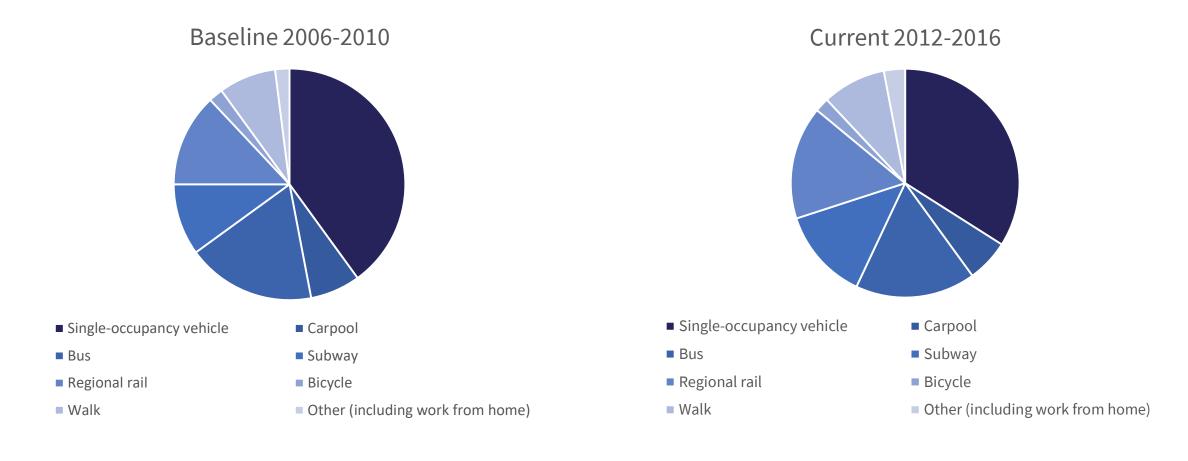
Aggregate Transportation Emissions Reduction



Emissions Factors by Mode

Mode	lbs CO₂e per PMT
Single-occupancy vehicle	.96
Carpool	.96/occupant number
Bus	.64
Subway	.351
Regional rail	.376
Bicycle	0
Walk	0
Other (including work from home)	Varies

Changes to Transportation Emissions



Meeting the Goals

Transportation is the second largest source of carbon emissions in Philadelphia.

Discouraging single-occupancy vehicle commuting in the Philadelphia 2030 District:

- reduces transportation emissions and
- improves quality of life issues including improving air quality and travel times.

Strategies to meet goal:

- Building owners/managers
- Employers
- Institutions

Stormwater Management

Stormwater Management Metric

Baseline Type	Local Baseline
Baseline Source	2018 Philadelphia Water Department (PWD) GSI Project Data
Baseline Considerations	Greened Acres by project phase Total impervious surface districtwide
Goal Metric	Verified Greened Acres

Metric Units	Greened Acres
Performance Level	Districtwide goal of 100 Greened Acres
Tracking Method	Updated PWD GSI Project Data
Reporting 2019 Data for 2020 Annual Report	Districtwide public and private projects

Stormwater Management Progress

DISTRICTWIDE PERFORMANCE

50.1

Verified Greened Acres

100

Greened Acres Goal

Meeting the Goals

The Philadelphia 2030 District aligns with the goals of *Green City Clean Waters (GCCW)*, the City of Philadelphia's plan to reduce stormwater pollution entering its combined sewer system through the use of green stormwater infrastructure (GSI.)

Strategies to meet goal:

- New Construction Regulatory Compliance
 - Review PWD Stormwater Regulations
 - Evaluate eligibility for development bonuses and incentives
 - Consult case studies
- Existing Building Retrofits
 - Review PWD Stormwater Retrofit Guidance Manual
 - Evaluate eligibility for programs and incentives
 - Consult case studies
- Non-compliance strategies
 - Consult PWD's GSI Infrastructure Tools

Data Limitations

Data Limitations - Property Level

Year-to-year aggregate percent changes are not always clear indicators of progress

- The aggregate data set changes every year
- Properties self-report
- 2020 was an unusual year for building energy and water use

Data Limitations - Districtwide

Neither transportation nor stormwater management have a building-level goal

- Progress indicative of districtwide trends, not just district participants
 - Commuters for transportation
 - Public and private projects for stormwater management

Annual districtwide data are not always available nor are they clear indicators of progress

- Transportation data published every 5 years
- Stormwater data available annually, but our data only reflects verified projects
- 2020 was an unusual year for commuting and construction

Data Solutions

If there are so many limitations, then why do we aggregate and publish the data annually?

- To maintain privacy
- To demonstrate the scale of our impact
- To track progress long-term
 - Supplement with year-over-year performance at the property level to inform our shortterm progress and strategy